

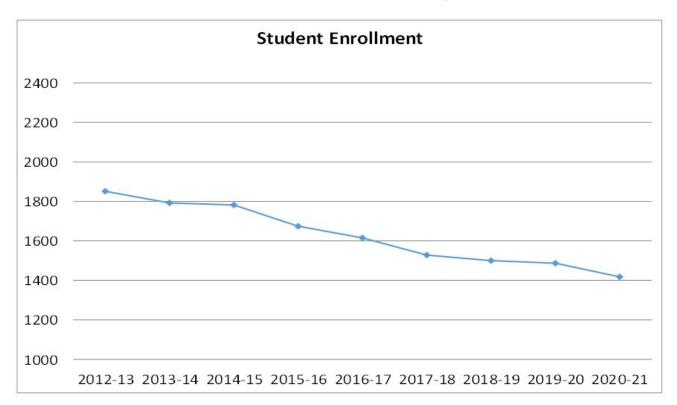
### Readington Township Housing Development Projections

Jonathan Hart, Ph.D. Superintendent of Schools February 9, 2021 Board of Education Meeting

#### 1.

## Enrollment Trends and Current Enrollment

#### Our Enrollment History



Note: Were it not for COVID, school enrollment would have increased in 2020-2021 by approximately 10 students.

#### Our School Configuration K-3

#### **Three Bridges School**

Grades Preschool through 3

**Enrollment 276** 





#### Whitehouse School

Grades K through 3

**Enrollment 311** 

#### Our School Configuration 4-8

#### **Holland Brook School**

Grades 4 and 5

**Enrollment 319** 





#### Readington Middle School

Grades 6, 7, and 8

**Enrollment 496** 

## 2. Joursing Davidons

## Housing Development Projects

#### The Willows at Whitehouse Station (Nelson Street)

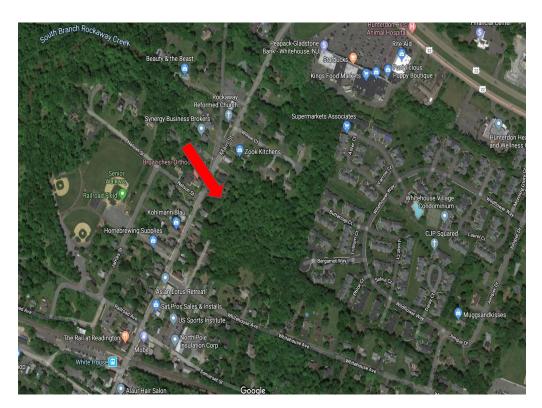
72 total units 14 one bed, 40 two bed, 18 three bed

72 affordable units (100%)

Completed in 2020

20 students enrolled district wide





#### Readington Commons (Route 22 West)

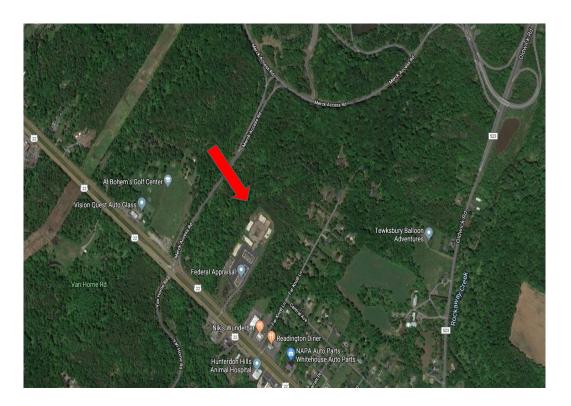
#### 254 total units

64 affordable units (25%) 12 one bed, 39 two bed, 13 three bed

190 market rate units (75%) 58 one bed, 132 two bed, 0 three bed

#### Estimated completion 2022





#### Bramco/Interstate Ironworks (Mullen Road)

192 total units

48 affordable units (25%)

144 market rate (75%)
No details yet on number one, two or three bedroom units

Estimated completion 2023-2024

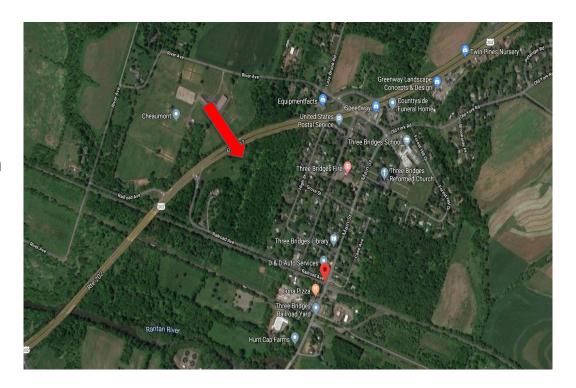


#### Diaz Property (Route 202, Three Bridges)

80 total units

80 total affordable units (100%) 15 one bed, 45 two bed, 20 three bed

Estimated completion: Unknown



# 3. Analyzing the Enrollment Impact

#### The Rutgers Formula

The Rutgers Center for Real Estate published a white paper that is intended to provide estimates of school-aged children associated with new developments of market-rate and affordable housing in NJ.

This was a product of large-scale surveys.

Provides a formula for local areas to estimate numbers of school-aged children moving into housing developments.

#### Enrollment Impact: The Steps

- Establish the number of 1, 2, and 3 bedroom units in each development.
- Establish the number of units as either affordable or market rate.
- Apply the Rutgers Formula for determining the estimated number of K-12 students in each development.
- Since we are a K-8 district, we must adjust the Rutgers formula to get our estimated K-8 enrollment.
- Use the Willows as a baseline for Readington enrollment.
  - The Rutgers formula estimated 48 students enrolling K-12
  - The Willows saw 20 students enroll in grades K-8 in year one (42%)
- Our projects are based on 42% of the Rutgers formula.

#### Enrollment Impact: The Projections

11	Updated P	rojection as of Novemb	per 2020*	200	
Built		Projected		K-3 Students <sup>a</sup>	
Willows		<u>Diaz</u>			
Number Predicted	48	Number Predicted	54		
Actual Enrolled	20	Predicted Enroll	23	11 Students TBS	
Percent	42%	Based on Percent	42%		
		Commons Affordable			
		Number Predicted	42		
		Predicted Enroll	18	9 Students WHS	
		Based on Percent	42%		
		Commons Mkt Rate			
		Number Predicted	167		
		Predicted Enroll	70	35 Students at WHS	
		Based on Percent	42%		
		Total Diaz	23		
		Total Commons	88		
		Total	111		

<sup>\*</sup>This chart uses the Rutgers formula as the 'Number Predicted' and then the Percent based on the Willows to project 'Predited Enroll'

<sup>^</sup>K-3 students is based on the number of students who enrolled at the K-3 level at WHS (50%)

#### Our Planning K-3





#### Whitehouse and Three Bridges Schools

- Three (3) of the four (4) developments are located in the northern portion of the Township (i.e. the Whitehouse School sending area)
- One (1) of the four (4) developments is located in the southern portion of the Township (i.e. the Three Bridges sending area)
- We have used the Willows development to predict how many students will enroll in grades K-3. Approximately 50% of total projected number of students will be in grades K-3.
- Redistricting neighborhoods will be necessary to balance enrollment in grades K-3 at Whitehouse and Three Bridges.

# 4. The Redistricting Plans

#### Redistricting Options Considered

Option 1: Select developments in the Whitehouse sending region and begin redistricting students to Three Bridges starting with Kindergarten (gradual).

Option 2: Select developments in the Whitehouse sending region and begin redistricting students to Three Bridges across grades K-3 (all at once).

Option 3: Redistrict the entire Township and create three (3) schools housing grades K-5 and feeding into RMS at grade 6.

Option 4: Move students in grade 3 to Holland Brook School, leaving Whitehouse and Three Bridges as grades K-2.

#### Preferred Option

Option #1 is the preferred option. It provides <u>gradual movement</u> of students from Whitehouse to Three Bridges as they enter Kindergarten.

#### This allows for:

- A slow, deliberate transition of students from Whitehouse to Three Bridges.
- Students who are already enrolled at Whitehouse to stay at Whitehouse, maintaining continuity for their social, emotional and educational needs.
- Continued monitoring of enrollment as developments are built.

#### Phase In Approach: A 5 Year Plan

**2021-2022** School Year: Offer families who register for Kindergarten in this redistrict area the option to attend WHS or TBS. All new move-ins would be districted to TBS.

**2022-2023** School Year: All entering Kindergarten students in the redistrict area would attend TBS.

**2023-2024** School Year: All entering Kindergarten students in the redistrict area would attend TBS. First grade will continue at TBS.

**2024-2025** School Year: All entering Kindergarten students in the redistrict area would attend TBS. First and second grade will continue at TBS.

**2025-2026** School Year: All entering Kindergarten students in the redistrict area would attend TBS. First, second, third grade will continue at TBS. Transition complete.

#### Neighborhoods Impacted

All students in the following neighborhoods entering Kindergarten in the 2021-2022 school year will have the **choice** of attending WHS or TBS. New families that move in during the 2021-2022 school year will attend TBS.

Students entering Kindergarten in the 2022-2023 school year will attend TBS. The only exception will be students who have older siblings already at Whitehouse. Those situations will be discussed with families directly.

- Readington Road from Koscuiszko east to Readington Road intersection
- Hillcrest Road, Pine Bank Road, and Cole Road
- ▶ Indian Run/Van Pelt
- ▶ Holland Brook/Roosevelt Road

#### Specific Street Names

Arrowhead Road

Blacksmith Road

Casper Berger Road

**Cherry Court** 

Cole Road

Conover Road

Dalley Street

Distillery Road

**Erskine Road** 

Groendyke Road

**Hamilton Road** 

Heath Road

Hillcrest Road

Holland Brook Road

Housel Road

Indian Run

Jennings Lane

Kinney's Sawmill Road

Militia Road

Militia Road East

Pine Bank Road

Readington Road

Rebel Road

Roosevelt Road

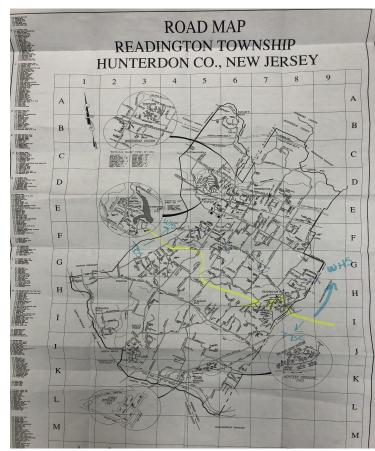
Smith Road

Sutphen Lane

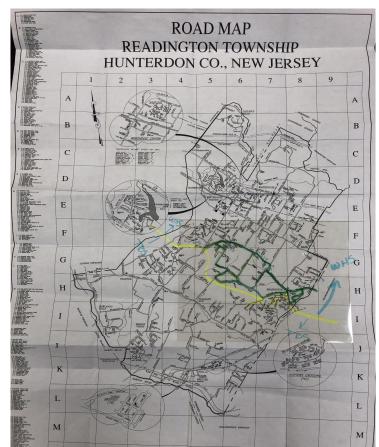
Swackhamer Road

Van Pelt Drive

#### Maps Representing the Redistrict Area



PROJECTED



#### What about grades 4-8?

Do we need to redistrict grades 4-8? The chart below is a snapshot of enrollment history at Holland Brook and RMS:

Year	Holland Brook	RMS
2012	429	748
2013	405	708
2014	378	688
2015	414	641
2016	360	607
2017	335	577
2018	319	540
2019	330	532

#### Takeaway:

There is room to grow at HSB and RMS. We had over 100 (or more) additional students approximately 10 years ago.

#### **Future Communications**

March 31, 2021 - Superintendent Coffee Chat By Mid April - Meeting with Kindergarten registrants this year.

#### This spring:

- Board of Education discussions (as needed)
- Other public forum(s) and news article(s)
- Superintendent Sentinel
- Letters

#### Thanks!

#### Any questions?

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